

REKAPITULASI LAPORAN KEGIATAN APBN TA. 2018
 POSISI BULAN : MARET 2018

No	Kode Sater	Nama Kegiatan	DK/TP	Anggaran	Revisi I	Target		Realisasi		Target		Realisasi		Sisa
						Fisik	%	Fisik	%	Keuangan	%	Keuangan	%	
1	018.03.169073 018.03.169112	- Dijen Tanaman Pangan - Dijen Tanaman Pangan	DK TP	3.605.694.000 37.854.544.000	3.605.694.000 27.502.379.000	6.54	6.54	8.00	6.54	235.812.000	6.54	271.670.500	7.53	3.334.023.500
						9.00	9.00	13.00	9.00	2.475.687.000	9.00	4.934.656.308	17.94	22.567.722.692
2	018.04.169025 018.04.169113	- Dijen Hortikultura - Dijen Hortikultura	DK TP	3.657.450.000 12.395.250.000	3.069.050.000 12.106.150.000	6.54	6.54	12.00	6.54	200.716.000	6.54	360.654.500	11.75	2.708.395.500
						0.83	0.83	1.00	0.83	100.693.000	0.83	79.600.600	0.66	12.026.549.400
3	018.08.169027 018.08.169121	- Dijen Prasarana & Sarana Pertanian - Dijen Prasarana & Sarana Pertanian	DK TP	2.248.040.000 29.776.640.000	2.446.040.000 26.772.990.000	6.01	6.01	3.00	6.01	147.022.000	6.01	64.024.450	2.62	2.382.015.550
						1.87	1.87	1.00	1.87	500.000.000	1.87	161.620.000	0.60	26.611.370.000
4	018.11.169000 018.10.169065	- Badan Ketahanan Pangan - BPPPSDMP	DK DK	4.073.800.000 5.622.334.000	4.073.800.000 5.763.370.000	22.15	22.15	60.00	22.15	902.428.000	22.15	2.420.382.950	59.41	1.653.417.050
						6.54	6.54	13.00	6.54	376.925.000	6.54	728.800.000	12.65	5.034.570.000
		Jumlah	DK	19.207.318.000	18.957.954.000	9.83	9.83	4.14	9.83	1.862.903.000	9.83	3.845.532.400	20.28	15.112.421.600
		Jumlah	TP	80.026.434.000	66.381.519.000	4.63	4.63	6.68	4.63	3.076.380.000	4.63	5.175.876.908	7.80	61.205.642.092
		Jumlah DK+TP (Propinsi)	-	99.233.752.000	85.339.473.000	5.79	5.79	6.18	5.79	4.939.283.000	5.79	9.021.409.308	10.57	76.318.063.692

Samarinda, 5 April 2018

Sekretaris,
 Dinas Pangan, Tanaman Pangan
 dan Hortikultura,

Ir. Martinus Pattiwael, M.MT
 NIP. 19630929 198908 1 002